



Addendum I – Major Budget Change – to the Partnership Agreement for the Project #C050 Climate-4-CAST of Interreg Baltic Sea Region

The Addendum I is concluded between:

HafenCity Universität Hamburg / HafenCity University Hamburg

with its official address at Henning-Voscherau-Platz 1, 20427 Hamburg, Germany

and represented by Dr. Volker Pekron

hereinafter referred to as lead partner. The lead partner is listed in the project data as project partner no° 1.

and

Tampereen kaupunki / City of Tampere

with its official address at P.O. Box 487, 33101 Tampere, Finland

represented by Kati Skippari

and listed in the project data as project partner no° 2

Aarhus Kommune / Aarhus Municipality

with its official address at Rådhuspladsen 2, 8000 Aarhus C, Denmark

represented by Henrik Seiding

and listed in the project data as project partner no° 3

Rīgas valstspilsētas pašvaldība / City of Riga

with its official address at Rātslaukums 1, LV-1050 Riga, Latvia

represented by Inga Barkāne

and listed in the project data as project partner no° 4

Kausal Oy / Kausal Ltd

with its official address at Vänrikki Stoolin katu 11 B 20, 00100 Helsinki, Finland

represented by Sonja-Maria Ignatius

and listed in the project data as project partner no° 5

Itämeren kaupunkien liiton Kestävien kaupunkien komissio c/o Turun kaupunki / Union of the Baltic
Cities Sustainable Cities Commission c/o City of Turku

with its official address at Vanha Suurtori 7, 20500 Turku, Finland

represented by Björn Grönholm

and listed in the project data as project partner no° 6



Uppsala universitet / Uppsala University

with its official address at Villavägen 16, 752 36 Uppsala, Sweden

represented by Anna Rutgersson

and listed in the project data as project partner no° 7

Östersunds kommun / Municipality of Östersund

with its official address at Rådhusgatan 21, 831 35 Östersunds kommun, Sweden

represented by Sara Schelin

and listed in the project data as project partner no° 8

Stadt Norderstedt - Die Oberbürgermeisterin / City of Norderstedt - The Lord Mayor

with its official address at Rathausallee 50, D-22846 Norderstedt, Germany

represented by Herbert Brüning

and listed in the project data as project partner no° 9

Miasto Bytom / City of Bytom

with its official address at 2, Parkowa Street, 41-902 Bytom, Poland

represented by Mariusz Wołosz

and listed in the project data as project partner no° 10



Article 1 Purpose

1. This Addendum I changes the partnership agreement titled “Partnership agreement for the project #C050 Climate-4-CAST of Interreg Baltic Sea Region” (**Annex 1**), which has become effective on 12 January 2024 signed by all project partners under the Interreg Baltic Sea Region Programme.
2. This Addendum I is made pursuant to Article 10: *Detailed project budget, lead partners and project partners contributions*, specifically sub-article 10.5 of the partnership agreement. The purpose of this Addendum is to formalize the agreement among the project partners regarding changes in the project budget.

Article 2 Description of Decision Process

1. The topic “major budget change” was presented, discussed and agreed upon in the Climate-4-CAST Project Steering Committee Meeting on 10 February 2026. The changes were put to a vote and agreed upon. The decision is documented in the minutes to the Project Steering Committee Meeting 10 February 2026 (**Annex 2**).
2. By signing this Addendum, all project partners formally confirm their approval of the following changes.
3. The Managing Authority/Joint Secretariat has accepted the request for a major budget change in the BAMOS +System (**Annex 3**) including the justification (**Annex 4**) on 19 May 2026.

Article 3 Budget Reallocation

1. In accordance with sub-article 10.5 of the partnership agreement, the following project partners have requested a budget change to increase their partner budgets:
 - PP01 (LP) Hafencity University Hamburg
 - PP05 Kausal Ltd.
 - PP10 City of Bytom
2. The following partners agree to decrease their partner budgets:
 - PP04 City of Riga
 - PP09 City of Norderstedt

Article 4 Specific Budget Changes

1. The following changes to the partner budgets are proposed and agreed upon by all partners:
 - The budget of PP04 City of Riga shall be reduced by 17,000 EUR, resulting in a new total budget of 250,518.40 EUR.
 - The budget of PP09 City of Norderstedt shall be reduced by 40,000 EUR, resulting in a new total budget of 370,686.81 EUR.



- The budget of PP01 HafenCity University Hamburg (LP) shall be increased by 25,000 EUR, resulting in a new budget of 674,998.20 EUR.
 - The budget of PP05 Kausal Ltd shall be increased by 25,000 EUR, resulting in a new budget of 389,000.03 EUR.
 - The budget of PP10 City of Bytom shall be increased by 7,004 EUR, resulting in a new total budget of 218,394.86 EUR.
2. The total project budget remains unchanged.
 3. The concerned detailed budget changes have been transmitted to the Managing Authority/Joint Secretariat via BAMOS+ and are reflected in the latest version of the project data (= application form).
 4. These changes lead to a change of Annex 4 (Detailed spending plan) of the partnership agreement.

Article 5 Changes to the Detailed Work Plan

1. The major budget change resulted in an amendment to the detailed work plan (see Art 8 Nr. 1 in connection with Annex 2 of the partnership agreement). The change relates to the Group of Activity 3.3.
2. The project partners agree to amend Annex 2 of the partnership agreement with the following additions indicated in bold letters (**Annex 5**):

“GoA 3.3 is based on the main output: The open source tool package and guidelines. In WP2 the tool was piloted in two iterations in 6 cities to provide overall insight on the transferability of the tool and its uses among diverse stakeholder groups. After finalizing the solution including internal and external perspective from local public authorities, further dissemination of the tool is aimed to promote piloting in further BSR cities and regions. Based on the transfer/exchange in WP3, additional recommendations for further development of the tool will be collected to show the expansion potential and gather more feedback.

Norderstedt will, as lead of GoA 3.3, **with support of HCU**:

- organise, together with Kausal, a session at the consortium meeting in Bytom (M30) for planning of review activities, the workshop and the online survey with input from all PPs
- organise, together with Bytom, a final validation workshop at the international summit, if possible, or digitally: all PPs and invited AOs (as future potential tool users) will take part in thematic sessions to exchange on further tool use-cases, and on criteria for tool use in further BSR cities and network opportunities (incl. UBC, Viable Cities, etc.)
- issue D3.3, the Report on tool expansion potential and recommendations for new functions, drawing on the results of these exchanges and of the survey distributed by UBC

Other PPs will:

- provide input to further expansion potential, such as other functionalities, to formulate tool recommendations for new BSR cities as future tool users
- help disseminate the tool through own channels, such as social media, website, personal contacts/networks



- **PP cities, where applicable with external expertise, will investigate what is needed to improve the tool setting e.g. use contexts of the tool in their organisations, methodologies, etc. to ease the transferability of the tool**

AOs will:

- provide input to further expansion potential, such as other functionalities, to formulate tool recommendations for new BSR cities as future tool users
- help disseminate the tool through own channels, such as social media, website, personal contacts/networks

UBC supports these validation activities through the dissemination of an online survey on the applicability of the tool / feedback / future use among the 70 UBC member cities, potentially also as part of the international summit.”

Article 6 Justification of changes

The justification of changes, as submitted to the Managing Authority/Joint Secretariat within the BAMOS+ System on 24 February 2026 and has been approved by the Managing Authority/Joint Secretariat on 19/05/2026 (Annex 4).

Article 7 Concluding Provisions

1. All other provisions of the partnership agreement and its annexes remain unchanged.
2. This Addendum enters into force on the day of the last signature and applies for the duration of the partnership agreement.
3. Should any provision in this agreement become wholly or partly ineffective, the remaining provisions remain binding for the partners. The partners of this agreement undertake to replace the ineffective provision with an effective provision that comes as close as possible to the purpose of the ineffective provision.

Annexes:

Annex 1: Partnership agreement for the project #C050 Climate-4-CAST of Interreg Baltic Sea Region

Annex 2: Minutes of the Steering Committee from 10 February 2026

Annex 3: Approval of the Joint Secretary via BAMOS + System on 19 May 2026

Annex 4: Justification of changes

Annex 5: Amended Detailed Workplan as of 19 May 2026





Signatures

Signed on behalf of the following Project Partners:

1. For the lead partner: HafenCity University Hamburg

Dr. Volker Pekron	
Name	
Chancellor of the HafenCity University Hamburg	
Title	
Signature and stamp	
Hamburg,	
Place, date	



For the project partner no° 2: Qty of Tampere

Kati Skippari	
Name	
Environmental Director	
Title	
Signature and stamp (if available)	
Tampere,	
Place, date	

This agreement shall enter into force and be definitively binding on the City of Tampere only after the decision concerning it has entered into force and the agreement has been signed.



For the project partner no° 3: Aarhus Municipality

Henrik Seiding	
Name	
Director of Technical Dept. and the Environment	
Title	
Sgnature and stamp (if available)	
Aarhus,	
Place, date	



For the project partner no° 4: Qty of Riga

Inga Barkāne	
Name	
Acting Director of the Riga Energy Agency	
Title	
Signature and stamp (if available)	
Riga,	
Place, date	



For the project partner no° 5: Kausal Ltd

Sonja-Maria Ignatius	
Name	
Chief Executive Officer	
Title	
Signature and stamp (if available)	
Helsinki,	
Place, date	



For the project partner no° 6: Union of the Baltic Cities Sustainable Cities Commission

Björn Grönholm	
Name	
Director, Strategic projects	
Title	
Signature and stamp (if available)	
Turku,	
Place, date	



For the project partner no° 7: Uppsala University

Anna Rutgersson	
Name	
Head of Department	
Title	
Signature and stamp (if available)	
Uppsala,	
Place, date	



For the project partner no° 8: Municipality of Östersund

Sara Schelin	
Name	
Municipal Chief Executive	
Title	
Signature and stamp (if available)	
Östersund,	
Place, date	



For the project partner no° 9: Qty of Norderstedt – The Lord Mayor

Herbert Brüning	
Name	
Head of the Norderstedt Sustainable Development Office	
Title	
Sgnature and stamp (if available)	
Norderstedt,	
Place, date	



For the project partner no° 10: Qty of Bytom

Mariusz Wołosz	
Name	
Mayor	
Title	
Signature and stamp (if available)	
Bytom,	
Place, date	